

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: July 15, 2008

CLERK'S OFFICE

APPROVED

Date: 7-15-08

ANCHORAGE, ALASKA
No. AR 2008- 154

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE GLEN ALPS SERVICE AREA (SA) FUND BALANCE (FUND 105) TO THE GLEN ALPS SA BP2008 OPERATING BUDGET (FUND 105), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Glen Alps SA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, One Hundred Thousand Dollars (\$100,000) is available in the Glen Alps SA Fund Balance (Fund 105); and

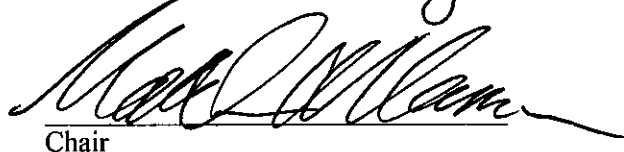
WHEREAS, said funding is needed by the Glen Alps SA for summer work program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Thousand Dollars (\$100,000) is hereby appropriated from the Glen Alps SA Fund Balance (Fund 105) to the Glen Alps SA BP2008 Operating Budget (Fund 105), Maintenance and Operations Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th day of July, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$100,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 478 -2008

Meeting Date: July 15, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE GLEN ALPS SERVICE AREA (SA) FUND BALANCE (FUND 105) TO THE GLEN ALPS SA BP2008 GENERAL OPERATING BUDGET (FUND 105), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$100,000 from the Glen Alps SA Fund Balance (Fund 105) to the Glen Alps SA BP2008 General Operating Budget (Fund 105), Maintenance and Operations Department, for summer work program.

The Glen Alps SA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$100,000.

The proposed fund balance appropriation is in conformance with the Glen Alps SA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Glen Alps SA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
105-0740	Fund Balance	\$100,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
105-7450-3808	Contractual Services Others	\$100,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE GLEN ALPS SA FUND BALANCE (FUND 105) TO THE GLEN ALPS SA BP2008 GENERAL OPERATING BUDGET (FUND 105), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
105-0740 \$100,000
(Glen Alps SA Fund Balance)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006542**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$100,000 from Glen Alps SA Fund Balance (Fund 105)

Title: to Glen Alps SA BP2008 General Operating Budget (Fund 105), Maintenance and Operations Department, for Summer Work Program**Author:** maglaquijp**Initiating Dept:** StreetMaint**Date:** 6/30/08 11:21 AM**Prepared:****Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 7/15/08

2008 JUL 14 AM 10:27
COUNCIL OFFICE

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	7/11/08 9:27 AM	Exit	Heather Handyside	Public	006542
MuniMgrCoord_SubWorkflow	7/11/08 9:27 AM	Approve	Heather Handyside	Public	006542
MuniManager_SubWorkflow	7/10/08 4:39 PM	Approve	Michael Abbott	Public	006542
MuniManager_SubWorkflow	7/8/08 3:15 PM	Checkin	Joy Maglaqui	Public	006542
Finance_SubWorkflow	7/7/08 4:08 PM	Approve	Sharon Weddleton	Public	006542
OMB_SubWorkflow	7/3/08 10:00 AM	Approve	Wanda Phillips	Public	006542
StreetMaint_SubWorkflow	7/2/08 12:49 PM	Approve	Alan Czajkowski	Public	006542
FundsAppropWorkflow	7/2/08 12:43 PM	Checkin	Gerald Pineau	Public	006542
Finance_SubWorkflow	7/2/08 12:02 PM	Reject	Nina Pruitt	Public	006542
OMB_SubWorkflow	7/1/08 5:17 PM	Approve	Wanda Phillips	Public	006542
StreetMaint_SubWorkflow	6/30/08 3:02 PM	Approve	Alan Czajkowski	Public	006542
FundsAppropWorkflow	6/30/08 11:27 AM	Checkin	Gerald Pineau	Public	006542



CONSSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER